

## Mental Health Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2003

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
A A S	Aging and Adult Services	9,918 8% \$40,324,221 8% \$4,066 103.66	0 0% \$0 0% \$0 0.00	598 7% \$4,463,443 8% \$7,464 105.70	9,756 8% \$19,787,069 7% \$2,028 96.46	289 9% \$16,073,710 9% \$55,618 108.66
	Adult Family Homes	1,106 1% \$8,496,255 2% \$7,682 195.85	0 0% \$0 0% \$0 0.00	95 1% \$1,320,928 2% \$13,905 196.91	1,086 1% \$3,797,937 1% \$3,497 166.33	57 2% \$3,377,391 2% \$59,252 115.75
	Adult Residential Care	605 0% \$6,233,584 1% \$10,303 262.68	0 0% \$0 0% \$0 0.00	74 1% \$404,273 1% \$5,463 77.37	592 0% \$1,966,327 1% \$3,321 157.97	53 2% \$3,862,985 2% \$72,887 142.39
	Assisted Living	911 1% \$2,336,995 0% \$2,565 65.40	0 0% \$0 0% \$0 0.00	59 1% \$255,178 0% \$4,325 61.25	882 1% \$1,543,200 1% \$1,750 83.21	13 0% \$538,617 0% \$41,432 80.94
	In-Home Services	4,165 3% \$13,873,714 3% \$3,331 84.92	0 0% \$0 0% \$0 0.00	247 3% \$1,700,243 3% \$6,884 97.48	4,105 3% \$9,026,288 3% \$2,199 104.58	79 2% \$3,147,182 2% \$39,838 77.83
	Nursing Homes	4,513 4% \$13,858,011 3% \$3,071 78.29	0 0% \$0 0% \$0 0.00	242 3% \$1,718,783 3% \$7,102 100.58	4,447 4% \$5,283,935 2% \$1,188 56.51	124 4% \$6,855,293 4% \$55,285 108.00
	Additional Services (AAS Misc)	1,160 1% \$5,642,847 1% \$4,865 124.02	0 0% \$0 0% \$0 0.00	83 1% \$762,585 1% \$9,188 130.12	1,148 1% \$3,332,234 1% \$2,903 138.05	28 1% \$1,548,028 1% \$55,287 108.01
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

### MHD Clients Receiving AAS Services

1,106	Number of clients receiving both the specified MHD and AAS services.
1%	These shared clients as a percent of all those receiving this MHD service.
\$8,496,255	MHD expenditures on these shared clients.
2%	Expenditures for these clients as a percent of MHD service total dollars.
\$7,682	Average expenditures for these clients.
195.85	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746